

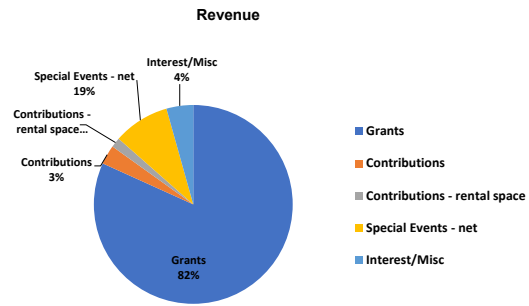
RCIS Annual Report

July 1, 2019 - June 30, 2020

Revenue and Other Support:

Grants	\$462,952
Contributions	\$17,728
Contributions - rental space	\$9,000
Special Events - net	\$51,884
Interest/Misc	\$24,642
Unrealized gain/(loss) on investments	\$16,417
Gain (loss) on asset disposal	-\$128
Other Income	\$249
Total	\$582,744

*Interest/Misc income includes interest & dividends from investments and misc. income.



Expenses

Program services	\$424,639
Management and General	\$63,930
Fundraising	\$24,588
Total	\$513,157

