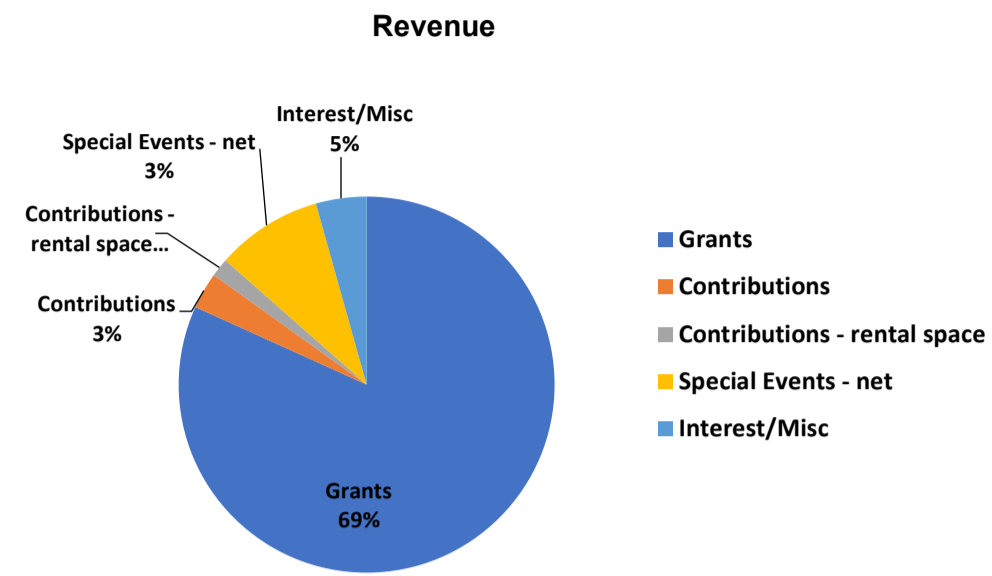


**RCIS Annual Report**  
July 1, 2020 - June 30, 2021

**Revenue and Other Support:**

Grants	\$457,082
Contributions	\$17,688
Contributions - rental space	\$9,000
Special Events - net	\$19,962
Interest/Misc	\$36,307
Unrealized gain/(loss) on investments	\$120,360
Gain (loss) on asset disposal	\$0
Other Income	\$3,916
<b>Total</b>	<b>\$664,315</b>

\*Interest/Misc Income includes interest & dividends from investments and misc. income.



**Expenses**

Program services	\$247,280
Management and General	\$51,624
Fundraising	\$12,608
<b>Total</b>	<b>\$311,512</b>

